

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY M.R. HIGGINS OF ST. HELIER
ANSWER TO BE TABLED ON TUESDAY 2nd NOVEMBER 2010**

Question

Will the Minister advise Members of the size, cost and qualifications of the corporate procurement team and identify their savings targets and performance in achieving these targets to date?

Will he further publish the areas and products/services where these savings have been made identifying the quantum of savings in each case?

Answer

Table A below details the number of staff within the Corporate Procurement Department, the cost per annum and the number of staff who hold the professional procurement qualification. The qualification identified is the MCIPS (Member of the Chartered Institute of Purchasing and Supply).

Table A	2005	2006	2007	2008	2009	2010
Number of Staff	4	4	8	7	7	8
Number Qualified	2	3	5	4	4	4
Cost	245,531	230,793	488,661	438,557	431,326	447,600 ¹

Table B Details the savings made per annum from 2005. The corporate procurement team achieved their target savings of £1.9million. (Accumulative total from 2005 - 2009). For 2010 actual savings of £573K have been achieved. A further £500K is forecast.

Table B	2005	2006	2007	2008	2009	2010
IT	82,500	140,700	65,100			
Professional Services	37,700	7,100		47,500	123,300	
Office Supplies and Maintenance	11,600	101,600	218,500	63,200	215,900	132,000
Telecoms	23,500			102,200	61,400	21,000
Consumables	10,800			2,200	11,500	
Utilities		152,800	13,900	15,000		
Travel			15,000	117,600	56,300	22,000
Health				104,400	100,200	398,000
Forecast						500,000 ²
Yearly Total	166,100	402,200	312,500	452,100	568,600	1,073,000
Cumulative Yearly savings	166,100	568,300	880,800	1,332,900	1,901,500	

¹ Total cost including Pension and Soc Sec contributions

² Actual savings for quarter three have yet to be verified